Grace Cemetery
Fiscal Year 2024
Approved Budget

REVENUES:	
Plots & Burials	$3,000.00
Cash Forward	$55,001.00
Tax Remittances(from County)	$25,082.00
Override Levy	$8,000.00
Totals	**$91,083.00**
EXPENSES:	
Maintenance & Operations	$91,083.00
	$91,083.00

Approved
Christine Gilbert
August 28, 2024

2022 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Grace Cemetery

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue *NOT* shown in Column 5	Property Tax Replacement From Line 22 of the 'L-2 Worksheet'	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	$83,083	$55,001	$3,000	$1,364	$23,718
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$83,083	$55,001	$3,000	$1,364	$23,718
Exempt Funds					
Override Levy	$8,000				$8,000
Column Subtotal:	$8,000				$8,000
Column Total:	**$91,083**	**$55,001**	**$3,000**	**$1,364**	**$31,718**
Total Replacements (for balancing purposes; line 22 from "L-2 Worksheet")				**$1,364**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

RESERVE the current year's forgone amount, OR

RECOVER forgone amounts (line 25 of the 'L-2 Worksheet')

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.

I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone:

Reserved Forgone:

Recovered Forgone:

Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative	Title	Date
Christine Gilbert signature	Secretary	7/29/2022

Contact Name and Mailing Address	Email Address
Christine Gilbert 949 River Rd Grace, ID 83241	2gilberts.68@gmail.com
(208)339-1801	N/A
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies